

SUMMARY 2021-2022 ANTICIPATED HUD FUNDING

Community Development Block Grant (CDBG)	\$ 5,966,146.00
Anticipated Program Income	\$ 50,000.00
CDBG Total	\$ 6,016,146.00
HOME Investment Partnership Program (HOME)	\$ 1,400,013.00
Anticipated Program Income	\$100,000
HOME Total	\$ 1,500,013.00
Emergency Solutions Grant (ESG)	\$ 509,160.00
Housing Opportunities for Persons With AIDS (HOPWA)	\$ 1,541,007.00
TOTAL	\$ 9,566,326.00

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

PLANNING & ADMINISTRATION	
CDBG Administration 20%	\$ 1,153,229.00
One Roof	\$ 40,000.00
Section 108 Loan Payment	\$ 70,000.00
PUBLIC SERVICES	
Alcohol Drug Abuse Treatment Center	\$ 25,000.00
Aletheia House	\$ 41,000.00
Birmingham Urban League Inc.	\$ 50,000.00
Bridge Ministries Inc - CDBG	\$ 15,107.00
Changed Lives Christian Ctr	\$ 46,000.00
Childcare Resources	\$ 39,000.00
Children's Village, Inc.	\$ 60,000.00
Cooperative Downtown Ministries - CDBG	\$ 50,000.00
Day Center (Pathways) - CDBG	\$ 50,000.00
Fair Housing Center	\$ 50,000.00
First Light Inc - CDBG	\$ 50,000.00
Girls Inc.	\$ 25,000.00
JSCC New Options Program	\$ 35,000.00
Legal Services Alabama, Inc.	\$ 90,000.00
Positive Maturity, Inc	\$ 25,000.00
Power Up	\$ 50,000.00
Prescott House	\$ 26,000.00
Rose Garden Adult Day Services	\$ 25,000.00
Stepping Stones (Pathways) - CDBG	\$ 23,000.00
TDC Senior	\$ 25,000.00
YWCA Family Violence Center CDBG	\$ 34,000.00
YWCA Interfaith Hospitality House CDBG	\$ 31,000.00
YWCA Transportation CDBG	\$ 21,450.00
HOUSING REHABILITATION	
Program Cost	\$ 1,000,000.00
Single Family Rehabilitation Program	\$ 1,050,000.00
Build Up	\$ 200,000.00
Disability Rights &Resources	\$ 200,000.00
House Proud	\$ 50,000.00

Titusville Development Corporation	\$	200,000.00
Down Paymwnt Assistance	\$	250,000.00
Acquisition	\$	10,000.00
Demolition	\$	10,000.00
ECONOMIC DEVELOPMENT		
REV Birmingham	\$	100,000.00
TruFund	\$	100,000.00
Urban Impact	\$	200,000.00
Façade Improvement Program	\$	250,000.00

PUBLIC FACILITIES & INFRASTRUCTURE

Public Facilities	\$	246,360.00

EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)

Admin 7.5%	\$	38,187.00
HOMELESS PREVENTION		
Bridge Ministries Inc - Homeless Prevention	\$	56,482.00
YWCA Homeless Prevention ESG	\$	54,595.00
RAPID RE-HOUSING		
Bridge Ministries Inc - Rapid Rehousing	\$	20,000.00
YWCA Rapid Rehousing	\$	34,400.00
SHELTER & STREET OUTREACH		
Cooperative Downtown Ministries - ESG	\$	50,000.00
Day Center (Pathways) - ESG	\$	55,496.00
Family Connection	\$	60,000.00
First Light Inc - ESG	\$	40,000.00
Stepping Stones (Pathways) - ESG	\$	40,000.00
YWCA Homeless Daycare & FVC ESG	\$	30,000.00
YWCA Shelter Services	\$	30,000.00

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)

Admin 10%	\$	150,001.30
CHDO 15%	\$	225,001.95
Rental/Homeownership - AVAILABLE BALANCE	\$	1,125,009.75

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Grantee Administration (3%)	\$	46,230.21
Sponsor Adminstration (7%)	\$	107,870.49
Rental Assistance/TBRA	\$	410,000.00
Rental Assistance/STRMU	\$	50,000.00
Supportive Services	\$	460,000.00
Operating Costs/Facility Based Permanent Housing	\$	406,906.30
Resource Identification	\$	60,000.00